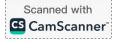
Code (PAP)	Procurement Project		is this an Early		Schedul	e for Each Proc	urement Ac	tivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief
			Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	description o Project)
	TRAVELING EXPENSES - LOCAL				January - Decem	ber 2025	Parky D		GoP	650,000.00	650,000.00	1	建筑
50201010-00		RWO-XII	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January - Decem	har 2025		V COLOR	GoP	580,000.00	580,000.00	Control of the	
50202010-00	TRAINING EXPENSES	RVVO-XII	TES	NP-53.9 - Small Value Procurement	January - Decem	Der 2025		65.770	用的外面对应 有	000,000.00		. Nichola Indi	TEST AND ASS.
	SUPPLIES & MATERIALS EXPENSES										大小山大市		有些种。
50203010-00	Office Supplies	RWO-XII	YES	Shopping	January - Decem	ber 2025			GoP	350,000.00	350,000.00		Database P.
50203020-00	Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - Decem	ber 2025			GoP	15,000.00	15,000.00		
50203030-00	Non-Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - Decem				GoP	10,000.00	10,000.00	127-2142-21	All the Artist
50203070-00	Drugs and Medicines Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	20,000.00	20,000.00	The Property	10 m 1 m 1 m
50203080-00	Medical, Dental and Laboratory Supplies Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	10,000.00	10,000.00	-4117	建
50203090-00	Fuel, Oil & Lubricants Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025	NAME OF THE OWNER, OWNE	Establishment and the	GoP	450,000.00	450,000.00	TO PERSON	TO A SHARE OF THE PARTY OF THE
50203990-00	Other Supplies & Materials Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025	A STATE OF THE STA	C(-10-11-528)	GoP	300,000.00	300,000.00		TERRITOR
50203220-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	230,343.70	230,343.70		
50203210-02	Semi-Expendable Office Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	196,099.00	196,099.00		
50203210-99	Semi-Expendable Other Machinery & Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	60,670.00	60,670.00		
STATE SALE	UTILITY EXPENSES	1	1000	经验的证明 (12) 12 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	646								A REPUBLIC
50204010-00	Water Expenses	RWO-XII	YES	Direct Contracting	To renew the ser	vices of the existing	ng service pro	vider	GoP	40,000.00	40,000.00	Carlotte Carlotte	
50204010-00	Electricity Expenses	RWO-XII	YES	Direct Contracting		vices of the existing			GoP	800,000.00	800,000.00		
30204020-00	CONFIDENTIAL, INTELLIGENCE & EXTRA- ORDINARY	KWO-XII			4								
	COMMUNICATION EXPENSES	。持续的		有种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种									4-12
50205010-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting	To renew the ser	vices of the existing	ng service pro	vider	GoP	30,000.00	30,000.00	Nesday	
50205020-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting	To renew the ser	vices of the existing	ng service pro	vider	GoP	115,000.00	115,000.00	CA PROPERTY	
50205020-02	Landline (PLDT, DSL Broadband)	RWO-XII	YES	Direct Contracting	To renew the ser	vices of the existing	ng service pro	vider	GoP	43,000.00	43,000.00		
50205030-00	Internet Subscription Expenses	RWO-XII	YES	Direct Contracting	To renew the ser	vices of the existing	ng service pro	vider	GoP	80,000.00	80,000.00	PRETERMEN	
	Cable, Satellite, Telegraph and Radio Expenses				To renew the ser	vices of the existing	ng service pro	vider	GoP	2,000.00	2,000.00		
50205040-00	PROFESSIONAL SERVICES	RWO-XII	YES	Direct Contracting									建筑
50211990-00	Other Professional Services	RWO-XII	YES	NP-53.7 Highly Technical Consultants	January - Decem	ber 2025			GoP	120,000.00	120,000.00		
Maria China	GENERAL SERVICES	1 3 4	-	第二十四十二十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四十四					非影响	建筑建筑		BIS	A Printed States

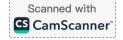




Code (PAP)	Procurement Project	End-User Ear Procur t Activ	is this an	n .	Schedul	e for Each Pro	curement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief
			Procuremen t Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	description of Project)
50212030-00	Security Services	RWO-XII	YES	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	800,000.00	800,000.00	1	
50212990-00	Other General Services	RWO-XII	YES	Competitive Bidding	January - Decen	ber 2025	1000		GoP	5,600,000.00	5,600,000.00	THE RESERVE	the state of the same in
DANKE.	REPAIRS & MAINTENANCE		HARBIN						200	- SERVICE !	Managastia.	***	神機機
50213040-01	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decen	nber 2025			GoP	125,000.00	125,000.00		taketal.
50213050-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decen	nber 2025			GoP	150,000.00	150,000.00	THE PERSON	网络更有缺陷的
50213060-01	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decen	nber 2025			GoP	400,000.00	400,000.00		
50213070-00	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025					30,000.00	30,000.00		
	TAXES,INSURANCE PREMIUMS & OTHER FEES									100			
50215010-01	Taxes, Duties and Licenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - Decen	nber 2025			GoP	15,000.00	15,000.00		清馨
50215020-00	Fidelity Bond Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	80,000.00	80,000.00	1	3 22
50215030-00	Insurance Expenses (vehicles & Bldg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	OTHER MAINTENANCE & OPERATING EXPENSES			发现的国际协会建设 。									
50299030-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decen	nber 2024			GoP	189,000.00	189,000.00		
	Rent/Lease Expenses	1	- 经营业	· 在2010年18月1日日本中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中国中					Selection of the select	more and the second	political designation of the second		
50299050-01	Building & Structures	RWO-XII	YES	Direct Contracting	With approved N	Aulti-Year Obligation	onal Authority		GoP	403,200.00	403,200.00		1000 1000 10
50299050-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need aris	es. Delegated to A	Administrative	Service	GoP	85,000.00	85,000.00	No beliance in	Selection of the last
5029904000	Transportation and Delivery Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	-				GoP	25,995.00	25,995.00	144000	and blocks by
- Managaka	Information Technology Training Program		(1) (1) (1) (1)	SEASON AND AND AND AND AND AND AND AND AND AN	经验证证书	100000	19894		SHARE	Parkeousky:	and trees, by	4380	
50299990-02-49	Office supplies and materials	RWO-XII	YES	NP-53.9 - Small Value Procurement	128 152 (4)	の対象を表現	S. S	1928	GoP	93,000.00	93,000.00	1000	AL COLUMN
50299990-02-49	Electricity Expenses	RWO-XII	YES	Direct Contracting					GoP CoP	36,000.00	36,000.00	- AND COUNTY	
50299990-02-49	Meals and venue for conduct of training	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP GoP	150,000.00 60,000.00	150,000.00 60,000.00	or contract to	
50299990-02-49	Repairs and maintenance of IT equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement				100000000	GUP	60,000.00	60,000.00	A STATE OF THE STA	a service de
The Assessment of	Family Development Support Program	TO SHOW !	TAKES .	。 A P 30 / C A S A S A S A S A S A S A S A S A S A			- WEST			· C. 物質解音器 學問者報告	Settler bold registrati	CASRONC	1000000000
50299990-02-116	Gasoline Expense for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and	January - Decer	nber 2025			GoP	160,000.00	160,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief
		P			Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	,	Total	MOOE	CO	description of Project)
50299990-02-11F	Catering services for the conduct for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	550,000.00	550,000.00		智能
50299990-02-11F	Office supplies and materials for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	120,000.00	120,000.00		
50299990-02-11F	Gasoline Expense for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	January - December 2025				GoP	102,000.00	102,000.00		構製
50299990-02-11F	Lease of Venue for the conduct for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	1,200,000.00	1,200,000.00		
50299990-02-11	Lease of Venue for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - Decem	ber 2025			GoP	1,000,000.00	1,000,000.00		
50299990-02-11	Office supplies and materials for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	125,000.00	125.000.00		
50299990-02-11	Honorarium of speakers for the conduct of Capability Building Training for Partners in the LGU (PODO)		YES	Direct Contracting	January - Decem	ber 2025			GoP	100,000.00	100,000.00		
50299990- 99	Lease of Venue for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - Decem	ber 2025			GoP	150,000.00	150,000.00		
50299990- 99	Office supplies and materials for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	625,000.00	625,000.00		
50299990- 99	Honorarium of speakers for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	Direct Contracting	January - Decem	nber 2025			GoP	100,000.00	100,000.00		
1	Reintegration Services			。 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				1 10 100	DUNCTE	Service Control of	Who had to war to	A STATE OF THE STA	
50299990-02-02	Lease of Venue for the conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - Decem	nber 2025			GoP	930,000.00	930,000.00		
50299990-02-02	Van Rental for the Conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	nber 2025			GoP	200,000.00	200,000.00		
	GAD Related Activities	Land Shirty	CONTRACTOR OF	国企业的基本的基本的基本的基本的基本的基本的基本的基本的基本的基本的基本的基本的基本的					ENG-Nation		Mark State of the	STIME OF	
50299990-02-80	Supply and Delivery of Food for the VIP Guests and Participants for Marilag Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	nber 2025			GoP	300,000.00	300,000.00		
	Institutional Suppot Activities	OT BEST !		the control of the co						1978 - 14 A	(河流)(河)。 沙山 (The state of
50299990-02-71	Catering services for the Conduct of Migrant Workers' Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decen	nber 2025			GoP	300,000.00	300,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)		Schedul	o for Each Proc	urement Ac	tivity	Source of Funds	Estimat	nated Budget (PhP)		Remarks (brief
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	description of Project)
50299990-02-78	Lease of Venue for the Conduct of Model OFVV Family of the Year Awards	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - Decem	ber 2025			GoP	200,000.00	200,000.00		
50299990-02-78	Catering Services for the Conduct of OFW Family of the Year Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	800,000.00	800,000.00		
50299990-02-72F	Office supplies and materials for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	200,000.00	200,000.00		
50299990-02-72F	Raffle prizes for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	500,000.00	500,000.00		
50299990-02-72F	Van Rental for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	40,000.00	40,000.00		
50299990-02-73	Catering services for the Conduct of National Seafarers' Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - Decem	ber 2025			GoP	100,000.00	100,000.00		
50299990-02- 09AC	Catering services for the Conduct of New Office Inauguration	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	180,000.00	180,000.00		

Prepared by:

ELLIEL DOMINIC F. CERNA
OWWO II/Supply Officer Designate

Date: July 28, 2025

Certified Correct:

Budget Officer III

Date: July 28, 2025

[] Approved [] Disapproved

GRAND TOTAL:

20,476,307.70

20,476,307.70

MARLYN E. JAMERO Regional Director

Date: July 28, 2025